

BOARD OF SUPERVISORS  
COUNTY OF MADISON  
PROPOSED SUPPLEMENTAL APPROPRIATION  
DATE: 2/8/2022

FY2022

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: MC Sheriff's Office - Lexipol Law Enforcement Policy Manual

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-31-31200-3323	Exp	GF	Sheriff	Annual Maintenance	11,431.65	
10-03-31-31200-3330	Exp	GF	Sheriff	Annual User License - Annual Fee	1,710.72	
10-03-31-31200-8117	Exp	GF	Sheriff	Software & Setup - Purchased	27,030.85	
10-09-91-91100-9200	Exp	GF	N/A	Contingency - General Operation		40,173.22
					<b>40,173.22</b>	<b>40,173.22</b>

Amount for Board to vote on

**40,173.22**

Note: A debt charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

  
Jonathon R. Weakley, County Administrator

2/17/22  
Date